

Rotherham Schools Forum Forward Plan 2025/2026

| Date of Meeting | Agenda & Reports Publication Date | Issues for Consideration | Lead Officer(s) |
|--|---|--|---|
| Friday 13th June 2025 | Thursday 5 th June 2025 | (a) Dedicated Schools Grant / Schools Budget Update 2025/26 (b) High Needs Budget and Funding Arrangements 2024/25 (c) Scheme for Financing Schools Update (d) SEND Sufficiency Strategy Annual Update | Joshua Amahwe/ Louise Keith Joshua Amahwe/ Louise Keith Joshua Amahwe/ Louise Keith Mark Cummins |
| Friday 12th September 2025 | Thursday 4 th September 2025 | (a) Dedicated Schools Grant / Schools Budget Update 2025/26 (b) Exclusion and Suspensions Annual Report (c) Reduced Timetables Annual Report (d) Education Safeguarding Annual Progress Report (e) Annual Update on Education, Health and Care Plans (EHCPs) | Joshua Amahwe/ Louise Keith Sarah Whitby Sarah Whitby Pam Ward / Lindsay Wootton- Ashforth Cary-Anne Sykes |
| Friday 14th November 2025 | Thursday 6 th November 2025 | (a) Dedicated Schools Grant / Schools Budget Update 2025/26) (b) Local Schools Funding Formula Consultation (<i>this</i> | Joshua Amahwe/ Louise Keith Joshua Amahwe/ |

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| | | <p><i>matter will require a vote and the meeting must be quorate)</i></p> <p>(c) Early Years Annual Update</p> | <p>Louise Keith</p> <p>Aileen Chambers</p> |
| Friday 16th January 2026 | Thursday 8 th January 2026 | <p>(a) Dedicated Schools Grant / Schools Budget Update 2025/26</p> <p>(b) Schools Funding Settlement (2026/27)</p> <p>(c) Schools Block Dedicated Budget (2026/27)</p> <p>(d) Early Years Block Dedicated Budget (2026/27)</p> <p>(e) Central School Services Budget Block (2026/27)</p> <p>(f) SEND Sufficiency Strategy Mid Year Update</p> <p><i>(items' c, and e may require a vote and the meeting must be quorate)</i></p> | <p>Joshua Amahwe/ Louise Keith</p> <p>Joshua Amahwe/ Louise Keith</p> <p>Joshua Amahwe/ Louise Keith</p> <p>Joshua Amahwe/ Louise Keith</p> <p>Joshua Amahwe/ Louise Keith</p> <p>Mark Cummins</p> |
| Friday 27th March 2026 | Thursday 19 th March 2026 | <p>(a) Dedicated School Grant (DSG) and Schools Budgets 2025-26 Outturn</p> <p>(b) High Needs Budget Block (2026/27)</p> | <p>Joshua Amahwe/ Louise Keith</p> <p>Joshua Amahwe/ Aileen Chambers</p> |